

SPRINGFIELD PARISH COUNCIL

Historical Precept Requests since 2013/2014

	2013/14	2014/15	2015/16
INCOME			
Hire of Facilities	£133,260	£131,050	£126,337
Recharge to Chelmers Village Hall			£3,000
Transfer from Reserves for long term projects		£670	
Council/Community Events Organised			
Allotment Rent	£271	£330	£366
TOTAL INCOME	£133,531	£132,050	£129,703
EXPENDITURE/SERVICES			
Environment	£19,143	£18,654	£18,654
(Street Furniture/Chelmer Village Green/Allotments)			
Playschemes	£5,250	£5,250	£5,250
Building Maintenance	£51,400	£50,550	£37,600
Utilities	£31,840	£31,410	£39,980
Human Resources	£269,250	£279,250	£282,180
General Purposes	£4,950	£4,950	£3,950
Housekeeping/General Maintenance	£8,900	£9,177	£10,197
Administration	£19,980	£21,230	£28,305
Events & Projects		£5,000	£3,000
Transfer into Reserves for long term projects	£271		£366
PWKLoans	£86,000	£79,500	£81,500
Ear Marked Reserves	£1,150	£650	
	£498,134	£505,621	£510,982
Precept Request	£364,603	£373,571	£381,279
Tax Base	7425	6944.18	7061.25
Council tax £ for a Band D property	£49.10	£53.79	£53.99